

Olean City School District
Building and Grounds Committee Meeting
410 West Sullivan Street
Tuesday, March 12, 2019
4:30 p.m.

Present: Mary Hirsch-Schena
Paul Hessney
Rick Moore
Mark Huselstein

Andrew Caya
Ira Katzenstein
Kathy Elser
Vicki Zaleski-Irizarry

Guest: Carl Calarco – Campus
Shawn Wright – Y&W Architect

Chuck Bastian – Bernie Donegan's Office
Mike LaValley – Y&W Architect

Capital improvement project update

- Carl noted that the monthly OACM will be held March 21st – updates remain the same

Future Capital Project/Borrowing Timeline

- Chuck Bastian reviewed the capital project planning report
- Current \$16,150,000 capital project financing timeline
- Projected Net Local Share of Debt Service of current project
- History of State Building Aid Ratios
- Summary of existing and future debt service
- Future building and bus debt service
- Future capital project planning timeline
- Options for proposed capital project

Long Term Plan (wish list items)

Shawn Wright reviewed the following

- Current capital project
- OIMS parking lot rendition
- Smart Schools Bond – PreK classroom additions (options)
- Capital Outlay projects
- Future project scope of work, including athletic field at OIMS (artificial turf)

Safety (on-going)

The meeting adjourned at 6:30 pm

Next Meeting: April 9, 2019 at 4:30 pm

The May or June meeting will be held at EV

